



Appendix A



Fiscal Years 1992–2003

During fiscal years 1992–2003 (FY92–03), Congress appropriated \$2.6 billion for the programs managed by the Office of the Congressionally Directed Medical Research Programs (CDMRP). As steward of the appropriated funds, the Department of Defense (DOD) is responsible and accountable for the disbursement of each taxpayer dollar. Based on directives of Congress and the DOD, in addition to recommendations from the Integration Panels, research priorities are established and implemented. These funding strategies and program emphases guide the review of proposals submitted to the CDMRP and have resulted in 5,627 awards in FY92–03. An overview of the appropriations, proposals received, and awards made for FY92–03 is shown in Table A-1. A detailed breakdown for how each taxpayer dollar was spent can be found in Appendix B for the FY03–04 programs and in the September 1999–2003 DOD CDMRP Annual Reports for FY92–02 programs.

Table A-1. Overview of Appropriations, Proposals Received, and Awards Made for FY92–03

Program	FY	Appropriations Received (in millions)	Proposals Received	Proposals Funded	Funding Rate
Breast Cancer	92–03	\$1,527.5	22,697	4,073	18%
Prostate Cancer	97–03	\$480.0	4,267	1,013	24%
Neurofibromatosis	96–03	\$110.3	362	117	32%
Ovarian Cancer	97–03	\$71.7	710	80	11%
Peer Reviewed Medical	99–03	\$194.5	856	127	15%
Chronic Myelogenous Leukemia	02–03	\$9.3	112	28	25%
Tuberous Sclerosis Complex	02–03	\$3.0	26	7	27%
Prion	02	\$42.5	136	38	28%
DOD/Veterans Affairs	99–00	\$6.8	88	9	10%
Defense Women’s Health	95	\$40.0	559	69	12%
Osteoporosis	95	\$5.0	105	5	5%
Institutionally Based Research	95–03	\$141.4	100	61	61%
Total		\$2,632.0	30,018	5,627	19%